

Neyland Town Council Provisional Budget & Precept 2025-26

Prepared by the Finance Committee - 14.11.24

	2024-25	Notes	2025-26
Budget Header			
Administration			
Salaries	27,000	Inclusive of Clerk's Tax, NIC & Pension	27000
NIC	2,700		0
NEST	850		1000
Training & DBS	1,500	Remaining to be rolled over	500
Clerk's Training	1,350	Remaining to be rolled over	0
Marketing & PR	500		0
Insurance	3,500	To be compared	4000
Welsh Language	250		50
Subscriptions	1,250		1300
Contingencies	0		0
	38,900		33850
Audits			
Audit Costs	1,250		1250
	1,250		1250
Committees			
Twinning	0	Visit planned by Sanguinet Committee	1000
Community Enhancement	4,000	Remaining to be rolled over	2000
Burial Board	4,500		10000
S137	500		500
	9000		13500
Events			
Christmas	15,000		15000
Fireworks	0		400
Micellaneous/Civic Events	5,000	Remaining to be rolled over	5000
	20,000		20400
Loans			
PWLB	22,500		22500
	22,500		22500
Members			
Members Allowances	2,000		2200
Civic Allowances	2,000		2000
Expenses	750		250
Elections	3,000		3000
	7,750		7450
Office			
Telephone	600		600

Copier	800	0
Stationary	200	200
Postage	100	100
	1,700	900
Services		
Environmental	1,500	1500
Community Gardens	0	0
Play Park & Skate Park	3,000	3000
CCTV	1,500	0
Public Toilets	0	10000
Youth Services	2,500	2500
	8,500	17000
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Total:	£109,600	£117,000

Precept 2024-25	£111,669.80	
Precept 2025-26	£117,000	Increase of 4.78%